

PROJECT STATUS

Active

Project : Addressing security and safety risks of illegal possession, misuse and trafficking of SALW and their ammunition in Bosnia and Herzegovina
Project Title: XB-SAR-PM-SALW BiH-20

General Information

Project No.	2200469	<table border="1"> <tr> <th colspan="2">Project Manager</th> </tr> <tr> <td>Name:</td> <td>SARBAN, Mr. ANDREI</td> </tr> <tr> <td>Title:</td> <td>PROJECT MANAGER.220.P.030393</td> </tr> <tr> <td>e-mail:</td> <td>andrei.sarban@osce.org</td> </tr> <tr> <td>Telephone:</td> <td>+387 33 952 100</td> </tr> </table>	Project Manager		Name:	SARBAN, Mr. ANDREI	Title:	PROJECT MANAGER.220.P.030393	e-mail:	andrei.sarban@osce.org	Telephone:	+387 33 952 100
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Telephone:	+387 33 952 100											
Owner UB Fund:	220 - Mission to Bosnia and Herzegovina											
Accounting Fund:	705 - Funds to Support OSCE Action for Peace, Democracy and Stability in BiH											
Programme:	21350 - Security Co-operation											
Programme Dimension	B.1 Politico-Military Dimension											
Organisation:	22031700 - Security Co-operation											
Geographical Area	South-Eastern Europe											
Project Start Date:	01-Nov-2020											
Project End Date:	31-Dec-2025											

Project Overview

The project aims to assist BiH in decreasing security and safety risks related to illegal possession, misuse and trafficking of SALW, ammunition and explosives thus also contributing to regional security and stability. To meet this objective, support will be provided to improve the relevant regulatory framework and enhance relevant operational capacities and inter-agency co-operation involving the BiH SALW Control Co-ordination Board and beneficiary law enforcement agencies (LEA). The Project has five priority areas: improving PSSM of the LEAs; SALW and ammo storage infrastructure; supporting the SALW CCB in increasing institutional awareness on SALW control and developing methodology and M&E tools for institution-led awareness raising and outreach; building LEAs' K9 capabilities for detecting SALW, ammo and explosives; supporting development of integrated SALW & ammo inter-institutional case database and tracking system and legislation on SALW deactivation.

Project Objective(s):

To support BiH in mitigating security and safety risks related to illegal possession, misuse and trafficking of SALW and their ammunition.

Project Result(s):

- Result 1 | SALW and ammunition storage capacity of law enforcement agencies is improved
- Result 2 | Institutional awareness on SALW control is increased and the structure, methodology and M&E tools for institution-led public awareness and outreach are developed
- Result 3 | Law enforcement K9 capabilities for detecting SALW, ammunition and explosives are strengthened
- Result 4 | An integrated SALW and ammunition inter-institutional case database and tracking system is developed
- Result 5 | Legislative and regulatory framework on SALW deactivation is developed and operationalised

Summary of Project Strategy:

The Western Balkans are recognized as one of the priority regions in terms of arms control, non-proliferation and fight against arms trafficking/smuggling, with evidence suggesting that some SALW and/or ammunition used by terrorists and other criminal groups in Europe originates from this region. The rate of incidents in which SALW were (mis)used remained constant throughout the analysed period 2012-2016; misuse was prevalently related to crime. Although the use of legally owned SALW in crime is noteworthy, the overwhelming majority of criminal offenses involving firearms (i.e. 95.7 per cent) involved use of illegally owned SALW. Accordingly, the significant number of firearms/SALW and their ammunition in illegal possession of citizens, as well as their unlawful use, widespread availability, and ease of access to them (including as a consequence of trafficking), continue to pose a pronounced risk to the safety of the general population, specific target groups, as well as law enforcement in BiH and the wider region. In response to an official assistance request from the BiH Ministry of Security and the SALW CCB, the OSCE conducted thorough consultations and research/assessment of the identified problems and identified the following foremost gaps. The Project reinforces existing host country capacities and supports the meeting of its short- to medium-term priority needs in combating SALW, ammunition and explosives proliferation and misuse. All Project activities will improve the capacities of the beneficiary LEAs to implement the BiH SALW Control Strategy in view of their respective roles and competencies. The Project will provide technical assistance to the development of key strategic, tactical and operational responses to illegal possession, misuse, and trafficking of SALW, ammunition and explosives. Emphasis will be placed on ensuring local ownership, increased knowledge and buy-in, and raising awareness of best practises and their practical application and benefit in BiH. Beneficiary LEAs will be supported in ensuring that they operate/manage SALW storage sites in line with international standards and host country interests. Support to development of SOPs as well as of the methodology and M&E tools for institution-led public awareness and outreach will be conducted in a manner that ensures sustainability beyond the Project's duration. The legal framework governing the K9 work as well as the infrastructure used by the police K9 units are already in place, and so the Project will focus on supporting priority upgrades. The Project will also advocate with the beneficiary LEAs to optimize rather than overhaul the CMS architecture and procedures in a manner that ensures their full ownership and ability to populate and manage the system beyond the Project's duration. The Project will support harmonization of legislation and development of SOPs on SALW deactivation. In addition, it will provide for establishment of sustainable SALW deactivation facilities and required personnel and organizational structures. Finally, the Project intends to support and promote institutional dialogue regarding the importance of prevention, control, investigation and suppression of proliferation and unlawful possession of SALW and its ammunition. The noted Project

OSCE Projects - Project Summary Document

support will be provided through targeted and tailor-made workshops; working group meetings; conferences and training courses; development of regulatory materials, knowledge products and training curricula; procurement of technology and equipment; and upgrading of the security and safety infrastructure. The Project will moreover aim to integrate its trainings into existing training curricula and programmes with the beneficiary LEAs training institutions. The BiH SALW CCB and LEAs are the primary Project beneficiaries, whereas prosecutors, offices, courts and penitentiary services are secondary Project beneficiaries.

Summary of Financial Requirements (EUR)

Project Budget:	4,666,253		
		Staff Costs	781,458
		Operational Costs	1,602,541
		Equipment Costs	1,161,804
		Office Costs	815,181
		Indirect Common Cost	305,269

Summary of Pledges (EUR)

Project Budget:	4,666,253		
Pledge Amount (incl. FX Gain/Loss):	3,629,223	Funding Gap:	1,037,031
XB - CZECH REPUBLIC	51,342		
XB - EUROPEAN UNION	896,917		
XB - FRANCE	177,990		
XB - GERMANY	436,293		
XB - LIECHTENSTEIN	48,195		
XB - NORWAY	11,147		
XB - SLOVAKIA	5,000		
XB - TURKEY	2,339		
XB - UNITED STATES	2,000,000		

Project Financial Resource Requirements (EUR)

Task	Cost Category Expenditure Code	Project Budget
SCO-1.1-LEA STORAGE - 21350-22031700-SAR		
	Operational Costs	
	Conferences/Seminars/Workshops - Catering	579
	Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	1,341
	Conferences/Seminars/Workshops - Facilities	175
	Conferences/Seminars/Workshops - Other	311
	Conferences/Seminars/Workshops - Terminal Allowance for Non-OSCE Officials	0
	Conferences/Seminars/Workshops - Tickets for Non-OSCE Officials	0
	DSA/Hotels	4,000
	Other Contractual Services	17,230
	Other Supplies	30,500
	SSA	30,750
	SSA DSA	2,000
	SSA Other Travel Costs	150
	Total:	87,036
	Equipment Costs	
	Building/Household/Office Equipment - Acquisitions	20,000
	Other Equipment - Acquisitions	89,500
	Total:	109,500
	Office Costs	
	Engineering and Construction Services	328,000
	Total:	328,000
	Indirect Common Cost	
	Other Executive Structures Costs	31,472
	Secretariat Costs for Other Executive Structures Projects	5,245
	Total:	36,718
Total:		561,254
SCO-1.2-LEA STORAGE - 21350-22031700-SAR		



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Operational Costs	
Building/Household Supplies	2,751
Communication Supplies	1,924
Conferences /Seminars/Workshops - Catering	8,750
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	3,750
Conferences/Seminars/Workshops - Other	2,250
DSA/Hotels	8,800
IT Supplies	21,917
Other Contractual Services	34,322
Other Supplies	4,605
SSA	1,280
SSA DSA	2,000
SSA Other Travel Costs	450
Security and Safety Supplies	52,317
Total:	145,116
Equipment Costs	
Building/Household/Office Equipment - Acquisitions	2,219
Externally Purchased Software - Acquisitions	10,560
IT Hardware - Acquisitions	38,416
Security and Safety Equipment - Acquisitions	90,082
Total:	141,277
Indirect Common Cost	
Other Executive Structures Costs	17,184
Secretariat Costs for Other Executive Structures Projects	2,864
Total:	20,048
Total:	306,440
SCO-1.3-LEA STORAGE - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	1,000
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	17,700
Conferences/Seminars/Workshops - Facilities	1,700
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	2,000
DSA/Hotels	4,650
Other Contractual Services	650
Printing Services/Copying Services	0
Publications/Printed Material	4,000
SSA	40,410
SSA DSA	1,800
Total:	73,910
Indirect Common Cost	
Other Executive Structures Costs	4,435
Secretariat Costs for Other Executive Structures Projects	739
Total:	5,174
Total:	79,084
SCO-1.4-LEA STORAGE - 21350-22031700-SAR	
Operational Costs	
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	45,000
Conferences/Seminars/Workshops - Other	1,350
DSA/Hotels	3,000
Publications/Printed Material	1,200
SSA	2,560
SSA DSA	1,500
Total:	54,610
Indirect Common Cost	
Other Executive Structures Costs	3,277
Secretariat Costs for Other Executive Structures Projects	546
Total:	3,823
Total:	58,433
SCO-2.1-SALW AWARENESS - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	1,500
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	3,000
Conferences/Seminars/Workshops - Facilities	1,600
Conferences/Seminars/Workshops - Interpretation/Translation	0
Other Contractual Services	800
Publications/Printed Material	4,000
SSA	11,370
Total:	22,270
Indirect Common Cost	
Other Executive Structures Costs	1,336
Secretariat Costs for Other Executive Structures Projects	223



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Total:	1,559
Total:	23,829
SCO-2.2-SALW AWARENESS - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	1,800
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	25,200
Conferences/Seminars/Workshops - Facilities	1,400
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	1,100
DSA/Hotels	3,600
Other Contractual Services	700
SSA	3,200
Total:	37,000
Indirect Common Cost	
Other Executive Structures Costs	2,220
Secretariat Costs for Other Executive Structures Projects	370
Total:	2,590
Total:	39,590
SCO-2.3-SALW AWARENESS - 21350-22031700-SAR	
Operational Costs	
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	3,000
Conferences/Seminars/Workshops - Facilities	9,600
Conferences/Seminars/Workshops - Interpretation/Translation	0
DSA/Hotels	3,600
SSA	18,560
SSA DSA	1,800
Total:	36,560
Indirect Common Cost	
Other Executive Structures Costs	2,194
Secretariat Costs for Other Executive Structures Projects	366
Total:	2,559
Total:	39,119
SCO-2.4-SALW AWARENESS - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	5,000
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	7,632
Conferences/Seminars/Workshops - Facilities	3,200
Conferences/Seminars/Workshops - Other	1,800
Conferences/Seminars/Workshops - Terminal Allowance for Non-OSCE Officials	320
Conferences/Seminars/Workshops - Tickets for Non-OSCE Officials	1,200
DSA/Hotels	1,416
Duty Travel - Ticket Costs	600
Terminal Allowance	160
Total:	21,328
Equipment Costs	
Externally Purchased Software - Acquisitions	2,000
IT Hardware - Acquisitions	3,000
Total:	5,000
Indirect Common Cost	
Other Executive Structures Costs	1,580
Secretariat Costs for Other Executive Structures Projects	263
Total:	1,843
Total:	28,171
SCO-3.1-K-9 - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	1,550
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	2,775
Conferences/Seminars/Workshops - Facilities	800
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	850
DSA/Hotels	1,800
Other Contractual Services	340
SSA	7,600
SSA DSA	1,950
SSA Terminal Allowance	80
SSA Tickets	500
Total:	18,245
Indirect Common Cost	
Other Executive Structures Costs	1,095
Secretariat Costs for Other Executive Structures Projects	182
Total:	1,277
Total:	19,522



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SCO-3.2-K-9 - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	2,100
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	5,400
Conferences/Seminars/Workshops - Facilities	1,600
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	1,700
DSA/Hotels	600
Printing Services/Copying Services	0
Publications/Printed Material	2,000
SSA	26,800
SSA DSA	300
SSA Terminal Allowance	160
SSA Tickets	1,000
Total:	41,660
Indirect Common Cost	
Other Executive Structures Costs	2,500
Secretariat Costs for Other Executive Structures Projects	417
Total:	2,916
Total:	44,576
SCO-3.3-K-9 - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	7,100
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	11,850
Conferences/Seminars/Workshops - Other	1,800
DSA/Hotels	3,320
Duty Travel - Ticket Costs	2,400
Other Contractual Services	33,000
Other Travel Costs	1,000
SSA	12,300
SSA DSA	1,350
Terminal Allowance	480
Total:	74,600
Equipment Costs	
Other Equipment - Acquisitions	120,000
Vehicles - Acquisitions	349,800
Total:	469,800
Office Costs	
Engineering and Construction Services	350,000
Total:	350,000
Indirect Common Cost	
Other Executive Structures Costs	53,664
Secretariat Costs for Other Executive Structures Projects	8,944
Total:	62,608
Total:	957,008
SCO-3.4-K-9 - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	5,750
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	98,905
Conferences/Seminars/Workshops - Facilities	3,200
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	3,140
Conferences/Seminars/Workshops - Terminal Allowance for Non-OSCE Officials	880
Conferences/Seminars/Workshops - Tickets for Non-OSCE Officials	4,400
DSA/Hotels	5,850
Duty Travel - Ticket Costs	800
Other Contractual Services	15,000
Printing Services/Copying Services	0
Publications/Printed Material	3,000
SSA	38,778
SSA DSA	2,250
SSA Terminal Allowance	320
SSA Tickets	2,000
Terminal Allowance	160
Total:	184,432
Indirect Common Cost	
Other Executive Structures Costs	11,066
Secretariat Costs for Other Executive Structures Projects	1,844
Total:	12,910
Total:	197,343
SCO-3.5-K-9 - 21350-22031700-SAR	
Operational Costs	



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Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	21,660
Conferences/Seminars/Workshops - Facilities	800
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	6,100
Conferences/Seminars/Workshops - Terminal Allowance for Non-OSCE Officials	1,600
Conferences/Seminars/Workshops - Tickets for Non-OSCE Officials	6,000
DSA/Hotels	5,712
Duty Travel - Ticket Costs	1,200
SSA	1,600
Terminal Allowance	320
Total:	44,992
Indirect Common Cost	
Other Executive Structures Costs	2,700
Secretariat Costs for Other Executive Structures Projects	450
Total:	3,149
Total:	48,141
SCO-3.6-K-9 - 21350-22031700-SAR	
Operational Costs	
Implementing Partner - Non-Capacity Building - Accommodation and Meals	3,375
Implementing Partner - Non-Capacity Building - Consultants	29,520
Implementing Partner - Non-Capacity Building - Other	7,500
Implementing Partner - Non-Capacity Building - Staff Costs	24,300
Implementing Partner - Non-Capacity Building - Travel	1,600
Total:	66,295
Indirect Common Cost	
Other Executive Structures Costs	3,978
Secretariat Costs for Other Executive Structures Projects	663
Total:	4,641
Total:	70,936
SCO-4.1-SALW&AMMO TRACKNG - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	5,500
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	16,200
Conferences/Seminars/Workshops - Facilities	800
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	2,100
DSA/Hotels	5,200
Other Contractual Services	400
SSA	34,600
SSA DSA	5,000
SSA Other Travel Costs	750
SSA Terminal Allowance	160
SSA Tickets	2,600
Total:	73,310
Indirect Common Cost	
Other Executive Structures Costs	4,399
Secretariat Costs for Other Executive Structures Projects	733
Total:	5,132
Total:	78,442
SCO-4.2-SALW&AMMO TRACKNG - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	1,900
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	7,950
Conferences/Seminars/Workshops - Other	1,440
DSA/Hotels	3,300
Other Contractual Services	40,000
SSA	30,720
SSA DSA	900
Total:	86,210
Equipment Costs	
Externally Purchased Software - Acquisitions	80,000
IT Hardware - Acquisitions	200,000
Total:	280,000
Indirect Common Cost	
Other Executive Structures Costs	21,973
Secretariat Costs for Other Executive Structures Projects	3,662
Total:	25,635
Total:	391,845
SCO-4.3-SALW&AMMO TRACKNG - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	2,400
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	15,000



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Conferences/Seminars/Workshops - Facilities	1,600
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	1,700
DSA/Hotels	1,500
Printing Services/Copying Services	0
Publications/Printed Material	3,000
SSA	54,670
SSA DSA	1,500
SSA Terminal Allowance	160
SSA Tickets	1,000
Total:	82,530
Indirect Common Cost	
Other Executive Structures Costs	4,952
Secretariat Costs for Other Executive Structures Projects	825
Total:	5,777
Total:	88,307
SCO-5.1-SALW DEACTIVATION - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	10,000
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	14,400
Conferences/Seminars/Workshops - Facilities	1,600
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	2,900
DSA/Hotels	2,400
Other Contractual Services	300
SSA	12,200
SSA DSA	1,800
SSA Terminal Allowance	80
SSA Tickets	600
Total:	46,280
Indirect Common Cost	
Other Executive Structures Costs	2,777
Secretariat Costs for Other Executive Structures Projects	463
Total:	3,240
Total:	49,520
SCO-5.2-SALW DEACTIVATION - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	2,100
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	30,400
Conferences/Seminars/Workshops - Facilities	1,600
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	1,300
Conferences/Seminars/Workshops - Terminal Allowance for Non-OSCE Officials	1,600
Conferences/Seminars/Workshops - Tickets for Non-OSCE Officials	10,000
DSA/Hotels	3,700
Duty Travel - Ticket Costs	1,000
Other Contractual Services	10,000
Printing Services/Copying Services	0
Publications/Printed Material	2,000
SSA	21,110
SSA DSA	1,650
SSA Terminal Allowance	160
SSA Tickets	1,000
Terminal Allowance	160
Total:	87,780
Indirect Common Cost	
Other Executive Structures Costs	5,267
Secretariat Costs for Other Executive Structures Projects	878
Total:	6,145
Total:	93,925
SCO-5.3-SALW DEACTIVATION - 21350-22031700-SAR	
Operational Costs	
Conferences /Seminars/Workshops - Catering	1,350
DSA/Hotels	3,200
Other Contractual Services	36,000
SSA	8,200
SSA DSA	600
Total:	49,350
Equipment Costs	
Externally Purchased Software - Acquisitions	10,000
IT Hardware - Acquisitions	3,000
Other Equipment - Acquisitions	130,000



OSCE Projects - Project Summary Document

Total:	143,000
Office Costs	
Engineering and Construction Services	100,000
Total:	100,000
Indirect Common Cost	
Other Executive Structures Costs	17,541
Secretariat Costs for Other Executive Structures Projects	2,924
Total:	20,464
Total:	312,814
SCO-AUDIT&EVALUATION - 21350-22031700-SAR	
Operational Costs	
Other Contractual Services	94,298
SSA	3,200
Total:	97,498
Indirect Common Cost	
Other Executive Structures Costs	5,850
Secretariat Costs for Other Executive Structures Projects	975
Total:	6,825
Total:	104,323
SCO-MAINSTR GENDER - 21350-22031700-SAR	
Operational Costs	
Conferences/Seminars/Workshops - Catering	3,000
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	6,600
Conferences/Seminars/Workshops - Facilities	1,600
Conferences/Seminars/Workshops - Interpretation/Translation	3,200
DSA/Hotels	1,200
SSA	9,000
SSA DSA	1,200
SSA Terminal Allowance	160
SSA Tickets	1,000
Total:	26,960
Indirect Common Cost	
Other Executive Structures Costs	1,618
Secretariat Costs for Other Executive Structures Projects	270
Total:	1,887
Total:	28,847
SCO-MONITORING&EVALUATION - 21350-22031700-SAR	
Operational Costs	
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	9,600
DSA/Hotels	2,400
Total:	12,000
Indirect Common Cost	
Other Executive Structures Costs	720
Secretariat Costs for Other Executive Structures Projects	120
Total:	840
Total:	12,840
SCO-OPERATIONAL COST - 21350-22031700-SAR	
Operational Costs	
Communication Supplies	44
Fuel and Lubricants for Vehicles	15,300
GSM and Mobile Network Services	3,825
IT Supplies	337
Other Supplies	75
SSA	800
Software Maintenance and Support Fees	7,876
Voice Fees	1,275
Total:	29,533
Equipment Costs	
Building/Household/Office Equipment - Acquisitions	4,879
Communication Equipment - Acquisitions	2,336
IT Hardware - Acquisitions	6,012
Total:	13,227
Office Costs	
Rental of Premises	36,000
Rental/Maintenance of Building/Household/Office Equipment	1,181
Total:	37,181
Indirect Common Cost	
Other Executive Structures Costs	4,796
Secretariat Costs for Other Executive Structures Projects	799
Total:	5,596
Total:	85,537
SCO-PARTNERSHIP FRAMEWORK - 21350-22031700-SAR	



OSCE Projects - Project Summary Document

Operational Costs	
DSA/Hotels	13,488
Duty Travel - Ticket Costs	6,400
Terminal Allowance	1,280
Total:	21,168
Indirect Common Cost	
Other Executive Structures Costs	1,270
Secretariat Costs for Other Executive Structures Projects	212
Total:	1,482
Total:	22,650
SCO-PROJECT STAFF - 21350-22031700-SAR	
Staff Costs	
BLA International Contracted	155,000
General Services Staff	297,333
International Contracted Staff	212,500
National Professional Staff	114,375
Staff Events	2,250
Total:	781,458
Indirect Common Cost	
Other Executive Structures Costs	46,887
Secretariat Costs for Other Executive Structures Projects	7,815
Total:	54,702
Total:	836,160
SCO-PROJECT VISIBILITY - 21350-22031700-SAR	
Operational Costs	
Conferences/Seminars/Workshops - Catering	7,500
Conferences/Seminars/Workshops - DSA for Non-OSCE Officials	5,832
Conferences/Seminars/Workshops - Facilities	600
Conferences/Seminars/Workshops - Interpretation/Translation	0
Conferences/Seminars/Workshops - Other	1,100
Conferences/Seminars/Workshops - Terminal Allowance for Non-OSCE Officials	960
Conferences/Seminars/Workshops - Tickets for Non-OSCE Officials	4,800
DSA/Hotels	13,536
Duty Travel - Ticket Costs	6,400
IT Supplies	2,000
Other Contractual Services	28,159
Other Supplies	2,100
Printing Services/Copying Services	0
Publications/Printed Material	1,500
SSA	800
Security and Safety Supplies	1,200
Stationery/Office Supplies	4,100
Terminal Allowance	1,280
Total:	81,867
Equipment Costs	
Other Equipment - Acquisitions	0
Total:	0
Indirect Common Cost	
Other Executive Structures Costs	4,912
Secretariat Costs for Other Executive Structures Projects	819
Total:	5,731
Total:	87,598
Total:	4,666,253

NOTE:

For any details please contact the Project Manager directly. Access to on-line reports is restricted to Internal Use only. User IDs and passwords have been distributed to authorised Users. On-line reports contain data subject to periodical review and adjustment

Parameters:

Project : 2200469 - XB-SAR-PM-SALW BiH-20