

Project : Improvement of SALW and CA Life-Management Capacity of Ministry of Defense of Kyrgyz Republic
Project Title: XB-BIS-PM-SALW PSSM

General Information

Project No.	5300750	<table border="1"> <tr> <td colspan="2">Project Manager</td> </tr> <tr> <td>Name:</td> <td>BEDAREV, Mr. KONSTANTIN VICTOROVICH</td> </tr> <tr> <td>Title:</td> <td>HEAD OF POLITICO-MILITARY DEPARTMENT.530.S.030105</td> </tr> <tr> <td>e-mail:</td> <td>Konstantin.Bedarev@osce.org</td> </tr> <tr> <td>Telephone:</td> <td>+ 996 (312) 665015</td> </tr> </table>	Project Manager		Name:	BEDAREV, Mr. KONSTANTIN VICTOROVICH	Title:	HEAD OF POLITICO-MILITARY DEPARTMENT.530.S.030105	e-mail:	Konstantin.Bedarev@osce.org	Telephone:	+ 996 (312) 665015
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Owner UB Fund:	530 - Programme Office in Bishkek											
Accounting Fund:	750 - Other Activities and Special Projects											
Programme:	21340 - Politico-Military Activities											
Programme Dimension	B.1 Politico-Military Dimension											
Organisation:	53031010 - Politico-Military Activities											
Geographical Area	Central Asia											
Project Start Date:	12-Jan-2023											
Project End Date:	31-Dec-2025											

Project Overview

The project aims to assist the Kyrgyz Republic to reduce security and safety risks posed by stockpiles of small arms and light weapons (SALW) and conventional ammunition (CA) of the Ministry of Defence (MoD) of Kyrgyzstan due to potential pilferage, sabotage and unplanned explosions, by improving SALW and CA life management capacity of MoD in Kyrgyz Republic.

The OSCE intervention to improve life-management of SALW and CA has been conducted through phased approach. During the first phase, the OSCE Programme Office in Bishkek (POiB) implemented an Extra-Budgetary project "Upgrading Kyrgyz Republic's capabilities for storage of Small Arms and Light Weapons (SALW) and Conventional Ammunition (CA) in Buzhum, Gulcha and Koy-Tash" (2012-2017). The project focused on upgrading the storage facilities and infrastructure, creating the national capabilities for destruction of surpluses of SALW and ammunition, enhancing the national legal framework on Physical Security and Stockpile Management (PSSM,) considering the OSCE best practices and international standards, improving capability of record keeping and tracing of arms and ammunition as well as building capacity of the MoD personnel in PSSM through provision of practical training courses.

Project Objective(s):

To assist the Kyrgyz Republic to reduce security and safety risks posed by the MoD stockpiles of small arms and light weapons (SALW) and conventional ammunition (CA)

Project Result(s):

- Result 1: Regulative framework of life-cycle management of CA in the Kyrgyz Republic is improved
- Result 2: Personnel capacities in life-cycle management through development of training programme of the MoD of the Kyrgyz Republic is improved
- Result 3: Storage of SALW and CA capacity of the MoD in the South of the Kyrgyz Republic is enhanced
- Result 4: Demilitarization and CA stockpile management capability of the Kyrgyz Republic is enhanced

Summary of Project Strategy:

The project was developed in response to a practical assistance request of Kyrgyzstan in the field of SALW and SCA on behalf of the Ministry of Defence at the 988th meeting of the OSCE Forum for Security Co-operation (FSC) on 13 October 2021 (FSC.DEL/375/21).

The project is the second phase of the OSCE efforts to improve life-cycle management of the SALW and CA in Kyrgyz Republic. During the first phase, the OSCE POiB implemented an Extra-Budgetary project "Upgrading Kyrgyz Republic's capabilities for storage of Small Arms and Light Weapons (SALW) and Conventional Ammunition (CA) in Buzhum, Gulcha and Koy-Tash" that dealt with review of legal framework, provision of training and support to destruction of surpluses of SALW and CA.

Current project will target following directions: (1) constructing new storage facilities in Ala-Buka, Buzhum and Kok-Dzhangak in accordance with the OSCE best practice guides in the field of SALW and CA; (2) conducting feasibility study on development of CA propellants testing capability and thus strengthening the life-cycle management system; (3) reviewing and updating the regulative framework in PSSM, especially, when it comes to facility maintenance and inventory management; (4) reviewing the existing training program and development of a train-the-trainer programme on SALW and CA life-cycle management.

The Project will be implemented by the OSCE POiB with the support of the Conflict Prevention Centre/Forum for Security Co-operation (CPC/FSC) Support Unit.



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Summary of Financial Requirements (EUR)

Project Budget:	2,483,108		
		Staff Costs	243,846
		Operational Costs	1,072,575
		Equipment Costs	10,340
		Office Costs	993,900
		Indirect Common Cost	162,447

Summary of Pledges (EUR)

Project Budget:	2,483,108		
Pledge Amount (incl. FX Gain/Loss):	546,246	Funding Gap:	1,936,862
XB - FRANCE	10,000		
XB - GERMANY	470,000		
XB - NORWAY	20,000		
XB - SWITZERLAND	46,246		

Project Financial Resource Requirements (EUR)

Task	Cost Category Expenditure Code	Project Budget
PMA 1-Regulat. LCM of CA - 21340-53031010-KYR		
	Operational Costs	
	Conferences/Seminars/Workshops	0
	Conferences/Seminars/Workshops - Facilities	5,249
	SSA	64,210
	Total:	69,459
	Indirect Common Cost	
	Other Executive Structures Costs	4,168
	Secretariat Costs for Other Executive Structures Projects	695
	Total:	4,863
Total:		74,322
PMA 2-Capacity LCM of CA - 21340-53031010-KYR		
	Operational Costs	
	Building/Household Supplies	29,000
	Conferences/Seminars/Workshops	0
	Duty Travel - Ticket Costs	5,320
	SSA	60,774
	Total:	95,094
	Equipment Costs	
	Building/Household/Office Equipment - Acquisitions	1,500
	Total:	1,500
	Office Costs	
	Engineering and Construction Services	3,500
	Total:	3,500
	Indirect Common Cost	
	Other Executive Structures Costs	6,006
	Secretariat Costs for Other Executive Structures Projects	1,001
	Total:	7,007
Total:		107,101
PMA 3-SALW Storages - 21340-53031010-KYR		
	Operational Costs	
	Building/Household Supplies	367,000
	Conferences/Seminars/Workshops	0
	Duty Travel - Ticket Costs	21,696
	IT Supplies	270,000
	Total:	658,696
	Office Costs	
	Engineering and Construction Services	982,000
	Total:	982,000
	Indirect Common Cost	
	Other Executive Structures Costs	98,442



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Secretariat Costs for Other Executive Structures Projects	16,407
Total:	114,849
Total:	1,755,545
PMA 4-Demilitarization - 21340-53031010-KYR	
Operational Costs	
Conferences/Seminars/Workshops	0
Conferences/Seminars/Workshops - Tickets for Non-OSCE Officials	12,014
Duty Travel - Ticket Costs	1,317
SSA	50,210
Total:	63,541
Indirect Common Cost	
Other Executive Structures Costs	3,812
Secretariat Costs for Other Executive Structures Projects	635
Total:	4,447
Total:	67,988
PMA 5-PMO - 21340-53031010-KYR	
Staff Costs	
Salary for General Services Staff	94,146
Salary for National Professional Staff	149,700
Total:	243,846
Operational Costs	
Conferences/Seminars/Workshops	0
Conferences/Seminars/Workshops - Facilities	118,207
Duty Travel - Ticket Costs	22,770
Printing Services/Copying Services	3,500
SSA	28,708
Software Maintenance and Support Fees	9,600
Stationery/Office Supplies	3,000
Total:	185,785
Equipment Costs	
Building/Household/Office Equipment - Acquisitions	2,240
Communication Equipment - Acquisitions	2,000
IT Hardware - Acquisitions	4,600
Total:	8,840
Office Costs	
Rental of Premises	6,000
Utilities	2,400
Total:	8,400
Indirect Common Cost	
Other Executive Structures Costs	26,812
Secretariat Costs for Other Executive Structures Projects	4,469
Total:	31,281
Total:	478,152
Total:	2,483,108

NOTE:

For any details please contact the Project Manager directly. Access to on-line reports is restricted to Internal Use only. User IDs and passwords have been distributed to authorised Users. On-line reports contain data subject to periodical review and adjustment

Parameters:

Project : 5300750 - XB-BIS-PM-SALW PSSM